

SPECTRA INDUSTRIES LIMITED

Regd Office :

Plot No 9, Spectra Compound,
Ramchandra Lane, Kanchpada - II,
Malad (West), Mumbai - 400064**UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE 2011**

Rs. In Lakhs

Sr. No.	Particulars	Quarter ended	Corresponding	Year Ended
		On 30.06.2011	Quarter ended	figures for the
		Unaudited	On 30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1)	a) Net Sales / Income From Operations	1236.05	985.28	4701.16
	b) Other Operating Income	1.80	0.06	61.51
	Total Operating Income (a+b)	1237.85	985.34	4762.67
2)	Expenditure			
	a) Increase(-)/Decrease(+) In Stock In Trade & Work in Progress	0.00	0.84	0.84
	b) Cost of Raw Material & Automobiles	68.45	5.04	22.70
	c) Purchase of Traded Goods	1093.95	940.93	4507.66
	d) Employee Cost	16.05	3.79	19.97
	e) Depreciation	13.24	9.37	37.58
	f) Other Expenditure	20.14	15.05	64.4
	g) Total	1211.83	975.02	4653.15
3)	Profit(+)/Loss(-) from Operations before Other Income, Interest and Exceptional items (1-2)	26.02	10.32	109.52
4)	Other Income	0.00	0.00	0.00
5)	Profit before Interest and Exceptional Items (3+4)	26.02	10.32	109.52
6)	Interest	10.42	3.77	19.24
7)	Profit(+)/Loss(-) after Interest but before Exceptional Items (5-6)	15.60	6.55	90.28
8)	Exceptional Items	0.00	0.00	(1.95)
9)	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	15.60	6.55	88.33
10)	Tax Expenses			
	a) Provision For Taxation	(3.00)	(1.00)	(20.00)
	b) Provision For Deferred Tax	0.00	0.00	7.96
	c) Income Tax for Ealier Year	0.00	0.00	(0.03)
11)	Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	12.60	5.55	76.32
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00
13)	Net Profit(+)/Loss(-) for the period (11-12)	12.60	5.55	76.32
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves	-	-	506.62
16)	Earning Per Share (EPS - In Rs.) Basic & Diluted (Not Annualised)	0.18	0.08	1.08
17)	Aggregate of Public Shareholding			
	- Number of Shares	3462460	3469960	3462460
	- Percentage	48.92	49.02	48.92
18)	Promoters and promoter group Shareholding			
	a) Pledged / Encumbered			
	Number of Shares	NIL	NIL	NIL
	Percentage of Shareholding			
	b) Non-encumbered			
	Number of Shares	3616040	3608540	3616040
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	Percentage of shares (as a % of the total shares capital of the Company)	51.08	50.98	51.08

Notes :

- 1) The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.07.2011 and have been subjected to Limited Review by the Auditors of the Company.
- 2) The Company is operating in two segment "Manufacturing" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- 3) During the quarter ended 30th June 2011, Nil investor complaint was received. There were no investor complaints pending at the beginning or end of the quarter.
- 4) Provision for Deferred tax will be provided at the end of the year.
- 5) Previous year's figures have been regrouped, rearranged wherever necessary to confirm to this year's classification.

Place : Mumbai

By Order of the board

Date : 29th July ' 2011

For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director

SPECTRA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

FOR THE QUARTER ENDED 30TH JUNE ' 2011

(Rs. In Lakhs)

	PARTICULARS	QUARTER ENDED ON		YEAR ENDED
		30.06.2011 UNAUDITED	30.06.2010 UNAUDITED	31ST MARCH'2011 AUDITED
1)	<u>Segment Revenue</u>			
	A) Automobiles	80.53	9.79	31.86
	B) Trading	1155.52	975.49	4669.30
	C) Others	1.80	0.06	63.29
	TOTAL	1237.85	985.34	4764.45
2)	<u>Segment Results</u> [Profit/(Loss) before tax and interest from each segment]			
	A) Automobiles	(18.72)	(13.87)	(68.00)
	B) Trading	52.46	30.38	141.18
	C) Others	1.80	0.06	63.29
	TOTAL	35.54	16.57	136.46
	Less : Interest Expenses	10.42	3.77	19.24
	Other unallocable expenditure (net of unallocable income)	9.52	6.25	28.89
	TOTAL PROFIT BEFORE TAX	15.60	6.55	88.33
3)	<u>Capital Employed</u> (Segment Assets - Segment Liabilities)			
	A) Automobiles	1229.40	739.36	1063.20
	B) Trading	271.89	837.33	517.69
	C) Unallocable Capital Employed	486.98	230.50	472.94
	TOTAL	1988.27	1807.19	2053.83

Place : Mumbai
Date : 29.07.2011

By order of the Board
For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director