

PART - I				
Sr. No.	Particulars	Quarter ended On 30.06.2012	Quarter ended On 30.06.2011	Year Ended figures for the 31.03.2012
		Unaudited	Unaudited	Audited
1)	Income from Operations			
	a) Net Sales / Income From Operations (Net of Excise Duty)	1357.13	1232.22	5473.30
	b) Other Operating Income	2.32	0.89	6.23
	Total Income from Operation (Net)	1359.45	1233.11	5479.53
2)	Expenditure			
	a) Cost of Automobiles	773.84	68.45	1273.50
	b) Purchases of stock-in-trade	532.79	1093.95	3855.22
	c) Changes in inventories of finished goods and W.I.P	0.00	0.00	(0.13)
	d) Employee benefits expense	21.40	16.05	99.41
	e) Depreciation and Amortisation expense	15.53	13.24	58.56
	f) Other Expense	30.04	20.14	83.14
	Total Expense	1373.60	1211.83	5369.70
3)	Profit(+)/Loss(-) from Operations before Other Income (1-2)	(14.15)	21.28	109.83
4)	Other Income	3.70	4.74	11.58
5)	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(10.45)	26.02	121.41
6)	Finance Cost (Net)	25.15	10.42	84.31
7)	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (5-6)	(35.60)	15.60	37.10
8)	Exceptional Income	0.00	0.00	0.00
9)	Profit / (Loss) from Ordinary Activities before Tax (7+8)	(35.60)	15.60	37.10
10)	Tax Expenses	0.00	(3.00)	10.65
11)	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	(35.60)	12.60	26.45
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00
13)	Net Profit / (Loss) for the period (11-12)	(35.60)	12.60	26.45
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous year	-	-	533.07
16)	Basic and Diluted EPS before & after extraordinary items (Not annualised)	(0.50)	0.18	0.37
PART - II				
A	PARTICULARS OF SHAREHOLDING			
1)	Public Shareholding			
	a) Number of Shares	3262460	3462460	3262460
	b) Percentage	46.09	48.92	46.09
2)	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	Number of Shares	NIL	NIL	NIL
	Percentage of Shareholding			
	b) Non-encumbered			
	Number of Shares	3816040	3616040	3816040
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100
	Percentage of shares (as a % of the total shares capital of the Company)	53.91	51.08	53.91
B	INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter	NIL		
	Received during the quarter	NIL		
	Disposed of during the quarter	NIL		
	Remaining unresolved at the end of the quarter	NIL		

Notes :

- 1) The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.08.2012 and have been subjected to Limited Review by the Auditors of the Company.
- 2) The Company is operating in two segment "Automobiles" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- 3) During the quarter ended 30th June 2012, Nil investor complaint was received. There were no investor complaints pending at the beginning or end of the quarter.
- 4) Provision for Deferred tax will be provided at the end of the year.
- 5) Previous year's figures have been regrouped, rearranged wherever necessary to confirm to this year's classification.

Place : Mumbai

Date : 14th August ' 2012

By Order of the board
For Spectra Industries LtdVinod Kumar Gupta
Managing Director

SPECTRA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

FOR THE QUARTER ENDED 30TH JUNE ' 2012

(Rs. In Lakhs)

	PARTICULARS	Quarter Ended	Quarter Ended	YEAR ENDED
		30.06.2012 UNAUDITED	30.06.2011 UNAUDITED	31ST MARCH'2012 AUDITED
1)	Segment Revenue			
	A) Automobiles	819.05	80.53	1374.94
	B) Trading	540.40	1155.52	4104.59
	C) Others	3.70	1.80	11.58
	TOTAL	1363.15	1237.85	5491.11
2)	Segment Results [Profit/(Loss) before tax and interest from each segment]			
	A) Automobiles	(1.76)	(18.72)	(69.76)
	B) Trading	1.04	52.46	229.49
	C) Others	3.70	1.8	11.58
	TOTAL	2.98	35.54	171.31
	Less : Interest Expenses	25.15	10.42	84.31
	Other unallocable expenditure (net of unallocable income)	13.43	9.52	49.90
	TOTAL PROFIT BEFORE TAX	(35.60)	15.60	37.10
3)	Capital Employed (Segment Assets - Segment Liabilities)			
	A) Automobiles	1489.86	1229.40	1115.59
	B) Trading	(43.50)	271.89	467.70
	C) Unallocable Capital Employed	976.99	486.98	232.12
	TOTAL	2423.35	1988.27	1815.41

Place : Mumbai
Date : 14.08.2012

By order of the Board
For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director