

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31ST DECEMBER 2011.

Rs. In Lakhs

Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year to Date	Year to Date	Year Ended
		On 31.12.2011	On 30.09.2011	On 31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1)	a) Net Sales / Income From Operations	971.72	1400.14	936.70	3607.91	2366.45	4701.16
	b) Other Operating Income	1.28	0.12	17.11	1.49	22.01	61.51
	Total Operating Income (a+b)	973.00	1400.26	953.81	3609.40	2388.46	4762.67
2)	Expenditure						
	a) Increase(-)/Decrease(+) In Stock In Trade & Work in Progress	0.00	0.00	0.00	0.00	0.84	0.84
	b) Cost of Automobiles	232.69	83.71	1.61	384.85	10.43	22.70
	c) Purchase of Traded Goods	644.20	1226.55	920.08	2964.70	2267.81	4507.66
	d) Employee Cost	18.34	20.39	4.80	54.78	13.45	19.97
	e) Depreciation	13.76	14.26	9.37	41.26	28.10	37.58
	f) Other Expenditure	40.30	32.95	13.21	93.39	40.18	64.40
	g) Total	949.29	1377.86	949.07	3538.98	2360.81	4653.15
3)	Profit(+)/Loss(-) from Operations before Other Income, Interest and Exceptional Items (1-2)	23.71	22.40	4.74	70.42	27.65	109.52
4)	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5)	Profit before Interest and Exceptional Items (3+4)	23.71	22.40	4.74	70.42	27.65	109.52
6)	Interest (Net)	16.43	13.86	4.76	39.00	15.25	19.24
7)	Profit(+)/Loss(-) after Interest but before Exceptional Items (5-6)	7.28	8.54	(0.02)	31.42	12.40	90.28
8)	Exceptional Items	0.00	0.00	1.78	0.00	1.78	(1.95)
9)	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	7.28	8.54	1.76	31.42	14.18	88.33
10)	Tax Expenses						
	a) Provision For Taxation	(1.00)	(2.00)	(1.00)	(6.00)	(3.00)	(20.00)
	b) Provision For Deferred Tax	0.00	0.00	0.00	0.00	0.00	7.96
	c) Income Tax for Ealier Year	0.00	0.00	0.00	0.00	0.00	(0.03)
11)	Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	6.28	6.54	0.76	25.42	11.18	76.26
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13)	Net Profit(+)/Loss(-) for the period (11-12)	6.28	6.54	0.76	25.42	11.18	76.26
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves						506.62
16)	Earning Per Share (EPS - In Rs.) Basic & Diluted (Not Annualised)	0.01	0.07	0.00	0.04	0.02	1.08
17)	Aggregate of Public Shareholding						
	- Number of Shares	3462460	3462460	3462460	3462460	3462460	3462460
	- Percentage	48.92	48.92	48.92	48.92	48.92	48.92
18)	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shareholding						
	b) Non-encumbered						
	Number of Shares	3616040	3616040	3616040	3616040	3616040	3616040
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total shares capital of the Company)	51.08	51.08	51.08	51.08	51.08	51.08

Notes :

- 1) The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28.01.2012 and have been subjected to Limited Review by the Auditors of the Company.
- 2) The Company is operating in two segment "Manufacturing" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- 3) During the quarter ended 31st December 2011, nil investor complaint was received. There were no investor complaints pending at the beginning or end of the quarter.
- 4) Provision for Deferred tax will be provided at the end of the year.
- 5) Previous year's figures have been regrouped, rearranged wherever necessary to confirm to this year's classification.

Place : Mumbai

By Order of the board

Date : 28th January ' 2012

For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director

SPECTRA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

FOR THE QUARTER ENDED 31ST DECEMBER ' 2011

(Rs. In Lakhs)

	PARTICULARS	QUARTER ENDED ON			NINE MONTHS ENDED		YEAR ENDED 31ST MARCH'2011 AUDITED
		31.12.2011 UNAUDITED	30.09.2011 UNAUDITED	31.12.2010 UNAUDITED	31.12.2011 UNAUDITED	31.12.2010 UNAUDITED	
1)	Segment Revenue						
	A) Automobiles	271.89	95.18	2.57	447.60	18.18	31.86
	B) Trading Of Steel / Scrap	699.83	1304.96	934.13	3160.31	2348.27	4669.30
	C) Others	3.11	2.08	18.89	6.99	23.79	63.29
	TOTAL	974.83	1402.22	955.59	3614.90	2390.24	4764.45
2)	Segment Results						
	[Profit/(Loss) before tax and interest from each segment]						
	A) Automobiles	2.76	(32.79)	(17.56)	(48.75)	(49.10)	(68.00)
	B) Trading Of Steel / Scrap	44.91	76.13	12.49	173.50	73.10	141.18
	C) Others	3.11	2.08	18.89	6.99	23.79	63.29
	TOTAL	50.78	45.42	13.82	131.74	47.79	136.46
	Less : Interest Expenses	18.26	15.82	4.76	44.50	15.25	19.24
	Other unallocable expenditure (net of unallocable income)	25.24	21.06	7.30	55.82	18.36	28.89
	TOTAL PROFIT BEFORE TAX	7.28	8.54	1.76	31.42	14.18	88.33
3)	Capital Employed						
	(Segment Assets - Segment Liabilities)						
	A) Automobiles	1321.90	1382.44	991.00	1321.90	991.00	1063.20
	B) Trading Of Steel / Scrap	226.75	302.21	474.40	226.75	474.40	517.69
	C) Unallocable Capital Employed	481.33	484.57	414.55	481.33	414.55	472.94
	TOTAL	2029.98	2169.22	1879.95	2029.98	1879.95	2053.83

Place : Mumbai
Date : 28.01.2012

By order of the Board
For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director