

PART - I							
Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Quarter Ended On	Year to Date Ended	Year to Date Ended	Previous Year Ended
		31.12.2012	On 30.09.2012	On 31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1)	Income from Operations						
	a) Net Sales / Income From Operations (Net of Excise Duty)	2236.14	1088.16	971.72	4681.43	3607.91	5473.30
	b) Other Operating Income	6.00	3.68	1.28	12.00	1.49	6.23
	Total Income from Operation (Net)	2242.14	1091.84	973.00	4693.43	3609.40	5479.53
2)	Expenditure						
	a) Cost of Automobiles	1004.43	506.77	0.00	2285.04	0.00	1273.50
	b) Purchases of stock-in-trade	1130.71	541.76	232.69	2205.26	384.85	3855.22
	c) Changes in inventories of finished goods and W.I.P	0.00	0.00	644.20	0.00	2964.70	(0.13)
	d) Employee benefits expense	27.00	20.26	18.34	68.66	54.78	99.41
	e) Depreciation and Amortisation expense	15.81	15.55	13.76	46.89	41.26	58.56
	f) Other Expense	45.24	23.01	40.30	98.29	93.39	83.14
	Total Expense	2223.19	1107.35	949.29	4704.14	3538.98	5369.70
3)	Profit(+)/Loss(-) from Operations before Other Income (1-2)	18.95	(15.51)	23.71	(10.71)	70.42	109.83
4)	Other Income	14.39	12.58	0.00	30.67	0.00	11.58
5)	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	33.34	(2.93)	23.71	19.96	70.42	121.41
6)	Finance Cost (Net)	13.14	21.23	16.43	59.52	39	84.31
7)	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (5-6)	20.20	(24.16)	7.28	(39.56)	31.42	37.10
8)	Exceptional Income	0.00	0.00	0.00	0.00	0.00	0.00
9)	Profit / (Loss) from Ordinary Activities before Tax (7+8)	20.20	(24.16)	7.28	(39.56)	31.42	37.10
10)	Tax Expenses	0.00	0.00	(1.00)	0.00	(6.00)	10.65
11)	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	20.20	(24.16)	6.28	(39.56)	25.42	26.45
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0	0.00
13)	Net Profit / (Loss) for the period (11-12)	20.20	(24.16)	6.28	(39.56)	25.42	26.45
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous year	-	-	-	-	-	533.07
16)	Basic and Diluted EPS before & after extraordinary items (Not annualised)	0.29	(0.34)	0.01	(0.56)	0.04	0.37
PART - II							
A	PARTICULARS OF SHAREHOLDING						
1)	Public Shareholding						
	a) Number of Shares	3249450	3251910	3462460	3249450	3462460	3262460
	b) Percentage	45.91	45.94	48.92	45.91	48.92	46.09
2)	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shareholding						
	b) Non-encumbered						
	Number of Shares	3829050	3826590	3616040	3829050	3616040	3816040
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100.00	100	100.00	100
	Percentage of shares (as a % of the total shares capital of the Company)	54.09	54.06	51.08	54.09	51.08	53.91
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes :

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.02.2013 and have been subjected to Limited Review by the Auditors of the Company.
- The Company is operating in two segment "Automobiles" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- During the quarter ended 31st December 2012, Nil investor complaint was received. There were no investor complaints pending at the beginning or end of the quarter.
- Provision for Deferred tax will be provided at the end of the year.
- Previous year's figures have been regrouped, rearranged wherever necessary to confirm to this year's classification.

Place : Mumbai
Date : 14th February ' 2013

By Order of the board
For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director

SPECTRA INDUSTRIES LIMITED
SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED

FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER ' 2012

(Rs. In Lakhs)

	Particulars	Quarter	Quarter	Quarter	Year to	Year to	Previous Year Ended 31.12.2012 (Audited)
		Ended on	Ended on	Ended on	Date	Date	
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	
1)	Segment Revenue						
	A) Automobiles	1,069.86	521.60	271.89	2,410.51	447.60	1,374.94
	B) Trading	1,172.28	570.24	699.83	2,282.92	3,160.31	4,104.59
	C) Others	23.99	12.58	3.11	40.27	6.99	11.58
	TOTAL	2,266.13	1,104.42	974.83	4,733.70	3,614.90	5,491.11
2)	Segment Results						
	[Profit/(Loss) before tax and interest from each segment]						
	A) Automobiles	4.90	(43.18)	2.76	(48.23)	(48.75)	(69.76)
	B) Trading	40.13	29.67	44.91	70.84	173.50	229.49
	C) Others	23.99	12.58	3.11	40.27	6.99	11.58
	TOTAL	69.02	(0.93)	50.78	62.88	131.74	171.31
	Less : Interest Expenses	33.18	21.23	18.26	79.56	44.50	84.31
	Other unallocable expenditure (net of unallocable income)	15.64	2.00	25.24	22.88	55.82	49.90
	TOTAL PROFIT BEFORE TAX	20.20	(24.16)	7.28	(39.56)	31.42	37.10
3)	Capital Employed						
	(Segment Assets - Segment Liabilities)						
	A) Automobiles	982.19	849.31	1321.90	982.19	1321.90	1115.59
	B) Trading	297.21	377.85	226.75	297.21	226.75	467.70
	C) Unallocable Capital Employed	480.78	369.14	481.33	480.78	481.33	232.12
	TOTAL	1,760.18	1,596.30	2,029.98	1,760.18	2,029.98	1,815.41

Place : Mumbai
Date : 14.02.2013

By order of the Board
For Spectra Industries Ltd

Vinod Kumar Gupta
Managing Director