

SPECTRA INDUSTRIES LIMITED

Regd Office :

 Plot No 9, Spectra Compound,
 Ramchandra Lane, Kanchpada - II,
 Malad (West), Mumbai - 400064

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE 2013

Rs. In Lakhs

PART - I					
Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year Ended
		On 30.06.2013	On 31.03.2013	On 30.06.2012	figures for the 31.03.2013
		Unaudited	Audited	Unaudited	Audited
1)	Income from Operations				
	a) Net Sales / Income From Operations (Net of Excise Duty)	1589.42	2993.72	1357.13	7675.15
	b) Other Operating Income	8.73	7.67	2.32	19.67
	Total Income from Operation (Net)	1598.15	3001.39	1359.45	7694.82
2)	Expenditure				
	a) Cost of Automobiles	914.21	2040.66	773.84	4325.70
	b) Purchases of stock-in-trade	558.96	714.32	532.79	2919.58
	c) Changes in inventories of finished goods and W.I.P	(0.03)	0.00	0.00	0.00
	d) Employee benefits expense	38.44	43.83	21.40	112.49
	e) Depreciation and Amortisation expense	15.68	13.78	15.53	60.67
	f) Other Expense	40.40	10.78	30.04	109.07
	Total Expense	1567.66	2823.37	1373.60	7527.51
3)	Profit(+)/Loss(-) from Operations before Other Income (1-2)	30.49	178.02	(14.15)	167.31
4)	Other Income	3.86	(17.36)	3.70	13.31
5)	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	34.35	160.66	(10.45)	180.62
j)	Finance Cost (Net)	26.56	50.01	25.15	109.53
7)	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (5-6)	7.79	110.65	(35.60)	71.09
8)	Exceptional Income	0.00	0.00	0.00	0.00
9)	Profit / (Loss) from Ordinary Activities before Tax (7+8)	7.79	110.65	(35.60)	71.09
10)	Tax Expenses	0.00	25.55	0.00	25.55
11)	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	7.79	85.10	(35.60)	45.54
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00
13)	Net Profit / (Loss) for the period (11-12)	7.79	85.10	(35.60)	45.54
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous year	-	-	-	578.61
16)	Basic and Diluted EPS before & after extraordinary items (Not annualised)	0.11	1.20	(0.50)	0.64
PART - II					
A	PARTICULARS OF SHAREHOLDING				
1)	Public Shareholding				
	a) Number of Shares	3196344	3200877	3262460	3200877
	b) Percentage	45.16	45.22	46.09	45.22
2)	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shareholding				
	b) Non-encumbered				
	Number of Shares	3882156	3877623	3816040	3877623
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total shares capital of the Company)	54.84	54.78	53.91	54.78
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.08.2013 and have been subjected to Limited Review by the Auditors of the Company.
- The Company is operating in two segment "Automobiles" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- During the quarter ended 30th June 2013, No investor complaint was received. There were no investor complaints pending at the beginning or end of the quarter.
- Provision for Deferred tax and Income tax will be provided at the end of the year.
- Previous year's figures have been regrouped/rearranged wherever necessary to conform to this year's classification.

Place : Mumbai

Date : 14th August ' 2013

 By Order of the board
 For Spectra Industries Ltd


 Vinod Kumar Gupta
 Managing Director

SPECTRA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED


FOR THE QUARTER ENDED 30TH JUNE ' 2013

(Rs. In Lakhs)

	PARTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1)	<u>Segment Revenue</u>				
	A) Automobiles	1036.40	2260.24	819.05	4670.75
	B) Trading Of Steel / Scrap	561.75	741.15	540.40	3024.07
	C) Others	5.55	(12.97)	3.70	27.30
	TOTAL	1603.70	2988.42	1363.15	7722.12
2)	<u>Segment Results</u>				
	[Profit/(Loss) before tax and interest from each segment]				
	A) Automobiles	53.83	157.82	(1.76)	109.59
	B) Trading Of Steel / Scrap	0.80	11.15	1.04	81.99
	C) Others	5.55	(12.97)	3.70	27.30
	TOTAL	60.18	156.00	2.98	218.88
	Less : Interest Expenses	28.25	43.96	25.15	123.52
	Other unallocable expenditure (net of unallocable income)	24.14	1.39	13.43	24.27
	TOTAL PROFIT BEFORE TAX	7.79	110.65	(35.60)	71.09
3)	<u>Capital Employed</u>				
	(Segment Assets - Segment Liabilities)				
	A) Automobiles	1637.04	1032.60	1489.86	1032.60
	B) Trading Of Steel / Scrap	129.69	382.38	(43.50)	382.38
	C) Unallocable Capital Employed	17.35	371.61	976.99	371.61
	TOTAL	1784.08	1786.59	2423.35	1786.59

Place : Mumbai
Date : 14.08.2013

By order of the Board
For Spectra Industries Ltd


Vinod Kumar Gupta
Managing Director