

Statement of Standalone Unaudited Financial Results for the Quarter and Nine-Months ended 31st December 2013.

Rs. In Lakhs

PART - I							
Sr. No.	Particulars	Quarter Ended			9 Months	9 Months	Year
		31.12.2013	30.09.2013	31.12.2012	Ended	Ended	Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1)	Income from Operations						
	a) Net Sales / Income From Operations (Net of Excise Duty)	1607.29	1899.38	2236.14	5096.09	4681.43	7675.15
	b) Other Operating Income	10.65	9.54	6.00	28.92	12.00	19.67
	Total Income from Operations (Net)	1617.94	1908.92	2242.14	5125.01	4693.43	7694.82
2)	Expenditure						
	a) Cost of Automobiles	709.55	392.50	1004.43	2016.26	2285.04	4325.70
	b) Purchases of stock-in-trade	951.77	1357.47	1130.71	2868.20	2205.26	2919.58
	c) Changes in inventories of finished goods and W.I.P	120.43	120.55	0.00	(0.09)	0.00	0.00
	d) Employee benefits expenses	41.59	37.23	27.00	117.26	68.66	112.49
	e) Depreciation and Amortisation expenses	16.05	15.93	15.81	47.66	46.89	60.67
	f) Other Expenses	46.31	52.31	45.24	139.02	98.29	109.07
	Total Expense	1644.66	1975.99	2223.19	5188.31	4704.14	7527.51
3)	Profit(+)/Loss(-) from Operations before Other Income (1-2)	(26.72)	(67.07)	18.95	(63.30)	(10.71)	167.31
4)	Other Income	9.65	3.41	14.39	16.92	30.67	13.31
5)	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3+4)	(17.07)	(63.66)	33.34	(46.38)	19.96	180.62
6)	Finance Cost (Net)	13.84	19.96	13.14	60.36	59.52	109.53
7)	Profit / (Loss) from ordinary activities before finance cost but before exceptional items (5-6)	(30.91)	(83.62)	20.20	(106.74)	(39.56)	71.09
8)	Exceptional Income	0.00	0.00	0.00	0.00	0.00	0.00
9)	Profit / (Loss) from Ordinary Activities before Tax (7+8)	(30.91)	(83.62)	20.20	(106.74)	(39.56)	71.09
10)	Tax Expenses	0.00	0.00	0.00	0.00	0.00	25.55
11)	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	(30.91)	(83.62)	20.20	(106.74)	(39.56)	45.54
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13)	Net Profit / (Loss) for the period (11-12)	(30.91)	(83.62)	20.20	(106.74)	(39.56)	45.54
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous year	-	-	-	-	-	578.61
16)	Basic and Diluted EPS before & after extraordinary items (Not annualised)	(0.44)	(1.18)	0.29	(1.51)	(0.56)	0.64
PART - II							
A	PARTICULARS OF SHAREHOLDING						
1)	Public Shareholding						
	a) Number of Shares	3189350	3196044	3249450	3189350	3249450	3200877
	b) Percentage	45.05	45.15	45.91	45.05	45.91	45.22
2)	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of Shareholding						
	b) Non-encumbered						
	Number of Shares	3889150	3882456	3829050	3889150	3829050	3877623
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total shares capital of the Company)	54.95	54.85	54.09	54.95	54.09	54.78
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed off during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes :

- 1) The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 17.02.2014 and have been subjected to Limited Review by the Auditors of the Company.
- 2) The Company is operating in two segments "Automobiles" & "Trading" in accordance with the provisions of AS-17 of ICAI.
- 3) Provision for Deferred tax will be made at the end of the year.
- 4) Previous year's figures have been regrouped, rearranged wherever necessary to conform to this year's classification.

Place : Mumbai
 Date : 17.02.2014

By Order of the board
 For Spectra Industries Ltd


 Vinod Kumar Gupta
 Managing Director

SPECTRA INDUSTRIES LIMITED

Segment wise Revenue, Results and Capital Employed as per Clause 41 of Listing Agreement

(Rs. In Lakhs)

PARTICULARS	Quarter Ended			9 Months Ended	9 Months Ended	YEAR ENDED
	31.12.2013 (UNAUDITED)	30.09.2013 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.12.2013 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.03.2013 (AUDITED)
1) Segment Revenue						
A) Automobiles	693.29	548.07	1093.85	2277.76	2450.78	4670.75
B) Trading of Steel / Scrap	957.69	1360.86	1172.28	2880.30	2282.92	3024.07
TOTAL	1650.98	1908.93	2266.13	5158.06	4733.70	7694.82
2) Segment Results [Profit/(Loss) before tax and interest from each segment]						
A) Automobiles	25.41	(26.94)	28.89	52.30	(7.97)	109.59
B) Trading of Steel / Scrap	(5.66)	(11.57)	40.13	(16.43)	70.84	81.99
TOTAL	19.75	(38.51)	69.02	35.87	62.88	191.58
Less : Interest Expenses	29.97	19.96	33.18	76.49	79.56	109.53
Other unallocable expenditure (net of unallocable income)	20.69	25.15	15.64	66.12	22.88	(10.96)
TOTAL PROFIT BEFORE TAX	(30.91)	(83.62)	20.20	(106.74)	(39.56)	71.09
3) Capital Employed (Segment Assets - Segment Liabilities)						
A) Automobiles	1259.91	1468.64	982.19	1259.91	982.19	1032.60
B) Trading of Steel / Scrap	573.14	335.78	297.21	573.14	297.21	382.38
C) Unallocable Capital Employed	176.27	195.96	480.78	176.27	480.78	371.61
TOTAL	2009.32	2000.38	1760.18	2009.32	1760.18	1786.59

Place : Mumbai
Date : 17.02.2014

By order of the Board
For Spectra Industries Ltd


Vinod Kumar Gupta
Managing Director