

## STATEMENT OF UNAUDITED FINANCIAL RESULTS THE FOR QUARTER ENDED 30 JUNE 2014

Rs. In Lakhs

PART - I					
Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year Ended
		On 30.06.2014	On 31.03.2014	On 30.06.2013	figures for the
		Unaudited	Audited	Unaudited	Audited
1)	<b>Income from Operations</b>				
	a) Net Sales / Income From Operations (Net of Excise Duty)	1888.94	1759.49	1589.42	6855.58
	b) Other Operating Income	12.30	12.09	8.73	41.01
	<b>Total Income from Operation (Net)</b>	<b>1901.24</b>	<b>1771.58</b>	<b>1598.15</b>	<b>6896.59</b>
2)	<b>Expenditure</b>				
	a) Cost of Automobiles	1030.15	962.34	914.21	2978.60
	b) Purchases of stock-in-trade	821.00	698.83	558.96	3567.03
	c) Changes in inventories of finished goods and W.I.P	(71.58)	(0.01)	(0.03)	(0.10)
	d) Employee benefits expense	37.18	50.97	38.44	168.23
	e) Depreciation and Amortisation expense	14.83	4.83	15.68	52.49
	f) Other Expense	41.68	11.74	40.40	150.76
	<b>Total Expense</b>	<b>1873.26</b>	<b>1728.70</b>	<b>1567.66</b>	<b>6917.01</b>
3)	Profit(+)/Loss(-) from Operations before Other Income (1-2)	27.98	42.88	30.49	(20.42)
4)	Other Income	3.76	13.26	3.86	30.18
5)	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>31.74</b>	<b>56.14</b>	<b>34.35</b>	<b>9.76</b>
6)	Finance Cost (Net)	27.26	56.82	26.56	117.18
7)	<b>Profit / (Loss) from ordinary activities before finance costs but before exceptional items (5-6)</b>	<b>4.48</b>	<b>(0.68)</b>	<b>7.79</b>	<b>(107.42)</b>
8)	Exceptional Income	0.00	0.00	0.00	0.00
9)	<b>Profit / (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>4.48</b>	<b>(0.68)</b>	<b>7.79</b>	<b>(107.42)</b>
10)	Tax Expenses	0.00	0.00	0.00	0.00
11)	<b>Net Profit / (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>4.48</b>	<b>(0.68)</b>	<b>7.79</b>	<b>(107.42)</b>
12)	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00
13)	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>4.48</b>	<b>(0.68)</b>	<b>7.79</b>	<b>(107.42)</b>
14)	Paid Up Equity Share Capital (Face Value Rs.10/- each)	707.85	707.85	707.85	707.85
15)	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous year	-	-	-	470.17
16)	Basic and Diluted EPS before & after extraordinary items (Not annualised)	0.06	(0.01)	0.11	(1.53)
PART - II					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1)	<b>Public Shareholding</b>				
	a) Number of Shares	3189050	3189050	3196344	3189050
	b) Percentage	45.05	45.05	45.16	45.05
2)	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shareholding				
	<b>b) Non-encumbered</b>				
	Number of Shares	3889450	3889450	3882156	3889450
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	54.95	54.95	54.84	54.95
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

**Notes :**

- 1) The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13.08.2014 and have been subjected to Limited Review by the Auditors of the Company.
- 2) The Company is operating in two segments "Automobiles" & "Trading".
- 3) Provision for Deferred tax will be made at the end of the year.
- 4) Previous year's figures have been regrouped, rearranged wherever necessary to conform to this year's classification.

Place : Mumbai

Date : 13.08.2014

By Order of the Board  
For Spectra Industries Ltd

  
Vinod Kumar Gupta  
Managing Director

# SPECTRA INDUSTRIES LIMITED

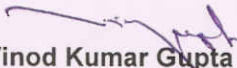
## Segment wise Revenue, Results and Capital Employed as per Clause 41 of Listing Agreement

( Rs. In Lakhs)

	PARTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	YEAR ENDED
		30.06.2014 UNAUDITED	31.03.2014 AUDITED	30.06.2013 UNAUDITED	31.03.2014 AUDITED
1)	<b>Segment Revenue</b>				
	A) Automobiles	1071.24	1050.62	1041.95	3295.33
	B) Trading	837.16	720.96	561.75	3601.26
	<b>Total</b>	<b>1908.40</b>	<b>1771.58</b>	<b>1603.70</b>	<b>6896.59</b>
2)	<b>Segment Results</b>				
	[Profit/(Loss) before tax and interest from each segment]				
	A) Automobiles	37.99	50.07	59.38	102.37
	B) Trading	7.49	12.42	0.80	(4.01)
	<b>Total</b>	<b>45.48</b>	<b>62.49</b>	<b>60.18</b>	<b>98.36</b>
	<b>Less</b> : Interest Expenses	30.66	25.79	28.25	102.28
	Other unallocable expenditure (net of unallocable income)	10.34	37.38	24.14	103.50
	<b>Total Profit Before Tax</b>	<b>4.48</b>	<b>(0.68)</b>	<b>7.79</b>	<b>(107.42)</b>
3)	<b>Capital Employed</b>				
	(Segment Assets - Segment Liabilities)				
	A) Automobiles	429.72	544.69	1637.04	544.69
	B) Trading	1117.15	1009.69	129.69	1009.69
	C) Unallocable Capital Employed	404.90	433.52	17.35	433.52
	<b>Total</b>	<b>1951.77</b>	<b>1987.90</b>	<b>1784.08</b>	<b>1987.90</b>

Place : Mumbai  
Date : 13.08.2014

By Order of the Board  
For Spectra Industries Ltd

  
Vinod Kumar Gupta  
Managing Director